## ORDINANCE NO. 2830

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2812 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2024-2025; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2812 setting forth the Budget for Fiscal Year 2024-2025 beginning July 1, 2024 and ending June 30, 2025 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2024-2025 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

- SECTION 1: The proposed amendment to the FY 2024-2025 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 thru A-2, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2024-2025 Budget.
- SECTION 2: All portions of the existing FY 2024-2025 Budget, Ordinance No. 2812 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.
- SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.
- SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 11th day of March, 2025.

Cora Middleton, City Clerk

CITY OF MCALESTER, OKLAHOMA A Municipal Corporation

By

Justin Few, Mayor

Approved as to form and legality this 11th day of March, 2025.

John Tyler Hammons, City Attorney

## City of McAlester Budget Amendment - FY 2024-2025 General Fund February 25, 2025

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	40999		Fund Balance		346,348	346,348
01	40330		Grant Revenue	36,254	30,000	66,254
						-
						-
			Total		376,348	
			Appropriations			
				Balance	Amount of Amendment	Balance
Fund Number	Account Number	Department	Description	Before Amendment	Increase (Decrease)	After Amendment
					244212	
01	5321106	Police	Workers Comp	132,272	346,348	478,620
01	5652401	Planning & Comm Dev	Capital Outlay	66,295	90,000 (60,000)	90,000
01	5215325	Interdepartmental	Contingency Grant	00,293	(00,000)	•
					274249	
					376,348	
Current B	FUND INFO udget - Rever Amendments udget - Rever udget - Exper Amendments udget - Exper	\$ 17,464,511 376,348 nues \$ 17,840,859 aditures \$ 16,823,000 376,348	*** Does not include appropriated fund balance.			
Ap		the City Council this ary 25,-2025	Explanation of Budget Amendment:			
		)	Appropriate Funds for increase departmental expenditures for	Work Comp Settle	ment	
Approve	d: /	1/2	Increasing Grant Revenue and expenditures for Thriving Comm	nunities Grant Proje	cts	
Attest:	own ,	Mayor John States	Posted By Date	BA#	Pkt.#	

## City of McAlester Budget Amendment - FY 2024-2025 Workers Comp Ins February 25, 2025

**Estimated Revenue or Fund Balance** Amount of Amendment Balance Balance A fter Before Increase Account Fund (Decrease) Amendment Amendment Description Number Number Department 250,116 758,116 508,000 Charges for Services 40400 Workers Comp 36 11,922 11,922 Workers Comp Reimbursements 40625 36 262,038 Total **Appropriations** Amount of Balance Balance Amendment **Before** Increase After Account Fund Amendment Description Amendment (Decrease) Number Number Department 250,116 325,116 75,000 Settlements 5215305 Workers Comp 36 250,116 FUND INFORMATION \*\*\* Does not include appropriated fund balance. Original Budget - Revenues \*\* 508,000 262,038 **Amendments** 770.038 Current Budget - Revenues 508,000 Original Budget - Expenditures 250,116 Amendments 758,116 Current Budget - Expenditures **Explanation of Budget Amendment:** Approved by the City Council this Appropriate Funds for increase in workers comp expense February 25, 2025 Approved:

Attest:

Pkt.#

BA#

Date \_\_\_

Posted By \_